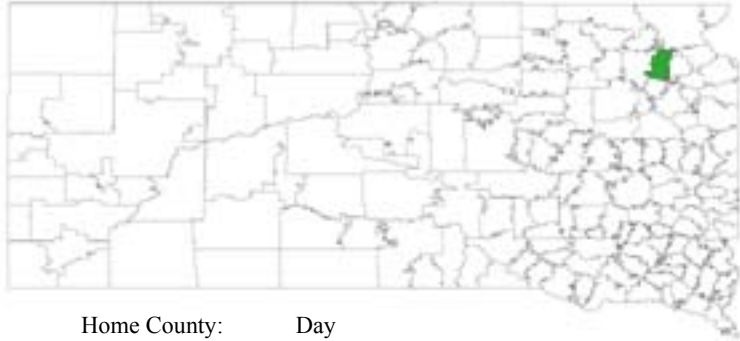


2003-2004 Profile of Waubay School District 18-3

202 W. School Road, Waubay, SD 57273



Home County: Day
Area in Square Miles: 199
2002 K-12 Fall Enrollment: 227

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$847,584	\$46,030	\$192,519	\$0
PK Instruction	\$0	\$0	\$6,117	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$139,095	\$3,184	\$58,767	\$0
Administration Services	\$169,926	\$0	\$0	\$0
Transportation Services	\$99,704	\$4,450	\$4,817	\$0
Other Support Services	\$270,501	\$18,514	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$2,259	\$0	\$0
Co-Curricular	\$64,749	\$0	\$0	\$0
Total Expenditures	\$1,591,559	\$74,437	\$262,220	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$338,714	\$117,517	\$68,482	\$0
County	\$24,144	\$103	\$56	\$0
State	\$888,707	\$2,910	\$142,312	\$0
Federal	\$216,145	\$0	\$52,936	\$0
Total	\$1,467,710	\$120,530	\$263,786	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$164,351	\$0
Enterprise Funds	\$102,967	\$108,989

Cost per ADM

General Fund Only	\$7,090
Educational Funds*	\$7,718
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$849,903
Special Education	\$123,380
Extraordinary Cost Fund - SE	\$18,696
Total State Aid	\$991,979

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,113
IDEA Part B	\$39,823
Total	\$41,936

2003 Taxable Valuations

Agricultural	\$28,658,895
Owner Occupied	\$9,146,090
Non-Ag Z	\$161,580
Other Non-Ag/Utilities	\$9,860,226
Total	\$47,826,791

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$2.30
Bond Redemption	\$0.00
Pension Fund	\$0.00

ADM Data

ADM of Tuitioned Out Paid	3.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	11.000
General State Aid Adj. ADM	268.420

Teaching Staff Data

Average Teacher Salary	\$26,132
Experience Adjusted Salary	\$27,600
Avg Years of Experience	12.9
% with Advanced Degrees	9.1%
Certified Instructional Staff	21.0
Classroom Staff	0.0

Ending Fund Balance

General	\$235,510
Capital Outlay	\$277,713
Special Education	(\$481)
Pension	\$0

Special Education Placement Categories

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	235
Open Enrolled Students Rec'd	13
District Dropout Rate	2.4%
% Eligible for Free/Red. Lunch	68.7%
% Special Needs Students	14.9%
Students Transported	138
Student to Staff Ratio	11.2
District Attendance Rate	96.1%
Number of Graduates	29

Enrollment

	ADA	ADM
K-8	119.971	124.098
9-12	95.718	100.374
Total	215.689	224.472

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	8
Self-Contained Classroom	1
24 Hour Program	3
Early Childhood Setting	4
Early Childhood SE Setting	0
PT Early Child and SE	3
Resource Room	15
Day Program	1
Home/Hospital Program	0
Total	35

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	13
Multiple Disabilities	3
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	4
Other Health Impaired	2
Autism	1
Traumatic Brain Injury	0
Developmental Delay	6
Total	35

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math					61		77		82		90		68	
Science					54		70		56		75		55	
Social Science					65		77		54		71		62	
Language Arts					50		71		47		77		44	
Reading					53		66		59		77		67	
Complete Battery					56		72		63		81		61	
Number Tested	5	1	7	2	16	2	14	4	16	3	22	1	16	1

American College Test (ACT)

English	16.7
Math	18.3
Reading	20.5
Science	19.0
Composite Score	18.8
Number Tested	18

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	19	2	74%		74%		74%		74%		74%		74%	
Grade 9	24	3	54%		46%		58%		54%		33%		54%	

No assessment data are reported when less than ten students were tested.